

First Quarter Report

The following outlines all expenditure for the UMSu Indigenous Department, as approved by the 2017 UMSU Indigenous Committee. It includes initial expenditure that came from the 2016 budget as well as an overall first quarter budget for 2017, with a breakdown of expenses included.

2016 Expenditure

This is expenditure that was approved during Meeting 1 (17) of this committee. All expenditure was from last years budget and does not affect this year's Transaction reports.

Budget Code	Budget line	Project Area	Project/Event	Purchase detail	Total Cost	Meeting #	Motion #
3528	Sports Grants and Engagement	Sports Equipment	N/A	Sporting Equipment [Rebel]	\$550.81	Meeting 1	Motion 10
3528	Sports Grants and Engagement	Sports Equipment	N/A	Sporting Equipment [Hart]	\$320.40	Meeting 1	Motion 10
3839	Special Projects and Events	Orientation, Learning & Training	O-Week Packs	Indigenous Department Calendars [Comms]	\$748.00	Meeting 1	Motion 11
3839	Special Projects and Events	Orientation, Learning & Training	O-Week Packs	Non-perishable supplies [Coles]	\$834.28	Meeting 1	Motion 15
3839	Special Projects and Events	Orientation, Learning & Training	O-Week Packs	Stationery Packs [Officeworks]	\$808.92	Meeting 1	Motion 15
3839	Special Projects and Events	Orientation, Learning & Training	O-Week Packs	Condoms [Condom Man Australia]	\$257.50	Meeting 1	Motion 15
3712	Photocopying/Printing	Printing	N/A	Printing Credit [UMSU]	\$50.00	Meeting 1	Motion 16
3839	Special Projects and Events	Department Resources	Cultural Resources	Map of Indigenous Australia [AIATSIS]	\$39.75	Meeting 1	Motion 7
3356	Stationary	Department Resources	Office Supplies	Stationery Packs [Officeworks]	\$272.62	Meeting 1	Motion 8
3839	Special Projects and Events	Department Resources	Cultural Resources	Aboriginal and Torres Strait Islander Flag	\$202.31	Meeting 1	Motion 9

This Report has been prepared by the UMSU Indigenous Officers, Wunambi Connor & Marley Holloway-Clarke.

				Total	\$4,084.59		
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2017 Expenditure - First Quarter

This is the expenditure from January to March from the 2017 Budget.

Budget Code	Budget line	Project Area	Project/Event	Purchase detail	Total Cost	Meeting #	Motion #
3839	Special Projects and Events	Orientation, Learning & Training	O-Week Packs	Indigenous Department Tote Bags [Comms]	\$1,438.25	Meeting 2	Motion 10
3839	Special Projects and Events	Orientation, Learning & Training	Transition-In Camp	Coffee [Hoho's]	\$93.50	Meeting 2	Motion 5
3839	Special Projects and Events	Orientation, Learning & Training	Transition-In Camp	Non-Perishable Foods [Costco]	\$205.96	Meeting 2	Motion 5
3839	Special Projects and Events	Social Calendar	Welcome (Back) BBQ	Alcohol Order [MUSUL]	\$531.91	Meeting 2	Motion 6
3839	Special Projects and Events	Social Calendar	Welcome (Back) BBQ	Salad Order [DR Dax/Eco Hospitality]	\$330.00	Meeting 2	Motion 6
3839	Special Projects and Events	Social Calendar	Welcome (Back) BBQ	Small Event PA System [AV Melbourne]	\$36.36	Meeting 2	Motion 6
3839	Special Projects and Events	Social Calendar	Welcome (Back) BBQ	BBQ Supplies and Non-Perishable foods [Kmart]	\$192.00	Meeting 2	Motion 6
3839	Special Projects and Events	Social Calendar	Welcome (Back) BBQ	BBA Supplies [Coles/Woolworths]	\$25.52	Motion 2	Motion 6
3839	Special Projects and Events	Social Calendar	Welcome (Back) BBQ	Food [Coles]	\$46.88	Motion 2	Motion 6
3839	Special Projects and Events	Social Calendar	Welcome (Back) BBQ	Food [Coles]	\$472.39	Motion 2	Motion 6
3839	Special Projects and Events	Social Calendar	Welcome (Back) BBQ	Food [Coles]	\$117.00	Motion 2	Motion 6
3839	Special Projects and Events	Department Resources	Event Resources	Esky [Bunnings]	\$159.00	Meeting 2	Motion 7

3839	Special Projects and Events	Extra Social Activities and Opportunities	Jasper Jones Screening	Jasper Jones Tickets x10 [Cinema Nova]	\$520.00	Meeting 2	Motion 8
3712	Photocopying/Printing	Printing	N/A	Printing Credit [UMSU]	\$150.00	Meeting 2	Motion 9
3528	Sports Grants and Engagement	MU On-Campus Sport	N/A	Netball Team 1 [MU Sport]	\$350.00	Meeting 3	Motion 6
3528	Sports Grants and Engagement	MU On-Campus Sport	N/A	Netball Team 2 [MU Sport]	\$350.00	Meeting 3	Motion 6
3528	Sports Grants and Engagement	MU On-Campus Sport	N/A	Basketball Team [MU Sport]	\$90.00	Meeting 3	Motion 6
3528	Sports Grants and Engagement	MU On-Campus Sport	N/A	Dodgeball Team [MU Sport]	\$180.00	Meeting 3	Motion 6
3839	Special Projects and Events	Social Calendar	Welcome (Back) BBQ	Welcome to Country and Smoking Ceremony by Aunty Di Kerr [Wurundjeri Tribe Land Compensation Cultural Heritage Council Inc.]	\$902.00	Meeting 3	Motion 7
3839	Special Projects and Events	Social Calendar	Welcome (Back) BBQ	BBQ and Table Hire [UMSU]	\$110.00	Meeting 3	Motion 7
3839	Special Projects and Events	Joint Department Activity	SOUP	SOUP Tickets (x20) [Activities]	\$400.00	Meeting 3	Motion 9
3839	Special Projects and Events	Extra Social Activities and Opportunities	Deadly Funny	Deadly Funny Tickets x12 [Arts Centre Melbourne]	\$188.50	Meeting 3	Motion 10
3528	Sports Grants and Engagement	Sporting Equipment	N/A	Clipboard and Whiteboard [Officeworks]	\$45.76	Meeting 4	Motion 10
3528	Sports Grants and Engagement	Sporting Equipment	N/A	Hand Towels, Elastics and Nail Clippers [K-Mart]	\$130.50	Meeting 4	Motion 10
3528	Sports Grants and Engagement	Sporting Equipment	N/A	Marker, Elastics, and Nail Clipper [Foodworks]	\$15.79	Meeting 4	Motion 10

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3938	Special Projects and Events	Radio Fodder	Biggest Blackest Show	Spotify Premium Account	\$143.88	Meeting 4	Motion 5
3839	Special Projects and Events	Leadership Grants	Transition-In Camp	Djing - D.Briggs & N Callope [Murrup Barak]	\$500.00	Meeting 4	Motion 8
3529	Arts Grants and Engagement	Under Bunjil	Information Session	Food [KFC & Prontos]	\$63.85	Meeting 4	Motion 9
3529	Arts Grants and Engagement	Indigenous UniGames	Information Session	Food [Prontos]	\$81.00	Meeting 4	Motion 9
3528	Sports Grants and Engagement	MU On-Campus Sport	N/A	Reimbursement: Dodgeball Team [MU Sport]	-\$180.00	N/A	N/A
				Total	\$7,690.05		

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