

UMSU	WOMENS DEPARTMENT BUDGET 2017	Begins 1/1/2017
<b>Account Code</b>	<b>INCOME</b>	
	From Council	\$36 430.00
1101	From ticket sales	\$0.00*
	<b>TOTAL INCOME</b>	<b>\$36 430.00*</b>
	<b>EXPENSES</b>	<b>Projected 2017</b>
3356	Stationary	\$80.00
3712	Photocopying/Printing	\$350.00
3743	Telephone	\$50.00
3741	Postage	\$50.00
3776	Publications (Judy's Punch)	\$8000.00
3163	Orientation	\$10000.00
3851	Collective Fund	\$1920.00
3839	Special Projects and Events	\$15980.00
	<b>TOTAL PROJECTED EXPENDITURE</b>	<b>\$36 430.00</b>

\*Chance this may change if we have ticket sales later in the year, but this won't be budgeted for now.