

**University of Melbourne Student Union
Activities Department Report
Alex Fielden & Jordan Tochner
To Students' Council 12(18)**

Key Activities

SO WE MESSED UP BAD. Going into Winter Wonderland we were under the impression we had as much money as the CEO Report said was in our account (as both missed the council where they told us it wasn't up to date) so we were suddenly faced with the dilemma of having way more money than we expected to at this point in the year. Trusting the CEO Report over our own budget, we decided that as JC and Lydia did such an unbelievable job last year and their only event that didn't go as well was Union House House Party, we would invest all we could in UHHP and try and redeem the event. So we spent ridiculous amounts of money on decorations, flyered, lecture bashed, did everything we could to get people in. Unfortunately, this event just has such a bad reputation at this point (we've recommended next years OB's don't run it) we only got about 150 tickets sold. It was only after this happened that we actually realised that maybe we shouldn't be trusting the CEO Report and asked whether or not we were right- we weren't. We've upped the price of Oktoberfest and Not Comm Ball, cancelled an event and slashed expenditure to make it as low as we can make it. The issue we still need \$15,000 to be able to run Oktoberfest and our only other option is cancelling the event but as we make over \$20,000 for this event that will just mean we're even further in the red. We understand that Whole of Union is not for bailing departments out but we never received budget training and so assumed the numbers in the CEO Report would be more accurate than our own. We need help, please help us.

Progress on assigned actions from last report

Not applicable – no report submitted last council

Action Points to be completed by next report

FIX THIS

Budget Expenditure

Welfare

Cecilia Widjojo and Michael Aguilera

Key activities

Key Activity One: Regular events

So Yoga, Zumba and Meditation have been running well. We probably would need to buy more Yoga matts but otherwise students have been loving the new Yoga instructor. Also, Welfare Collective and Let's Talk have been fun to run too! We are loving this!

Key Activity Two: Breakfasts

So Breakfast Bars have been relatively stable at 80ish students. We have so many mini collectibles. Also, our Breakfast BBQ has been steady around at around 300 students. We are currently using 3 BBQs which is going well :).

Key Activity Three: Planning for Sexual Education video in collaboration with UMSU International

As per constitution of UMSU Welfare to collaborate with international student bodies as well as to educate and encourage students in healthy sexual habits. Hopefully we can come up with useful video resources that can raise awareness on this field especially from the perspective of international students.

Key Activity Four: Sending Food Bank everywhere

We sent Food Bank to Burnley and VCA.

Progress on assigned action from last report

Action Point One: Continue with Regular Events

So this is going to go on until the semester end.

Let's Talk (English as a second language conversation group) – 12-1 pm on Mondays in Training Room 2

Meditation – 4-5 pm on Tuesdays in Graham Cornish B

Yoga – 5-6 pm on Tuesdays in Training Rooms

Mental Wellness Collective – 4 15-5 15 on Tuesdays at Training Room 1 every odd week

Welfare collective – 12-1 pm on Wednesdays in Marry Cook A

Zumba – 4-5 pm on Thursdays at Training Rooms

Breakfast Bar – 8 30-10 30 am on Mondays, Tuesdays, Wednesdays and Fridays at Ida Bar

Breakfast BBQ – 8 30- 10 30 am on Thursdays in North Court

Action Point Two: Plan for Stress Less Week

Week Eleven but it's coming up quicker than we think. We will have to look at semester one to see what was well attended, what wasn't, what needs to be tightened up ect.

Actions to be completed by next report

Action Point One: Keep planning for Stress Less Week

Yeah it's a thing.

Action Point Two: Well regular events

Yup also another thing

Action Point Three: Continue planning sexual education project

So hopefully by week 8, we can start with our Vox-pop styled video and

Budget Spending

Breakfast Coles Order - \$800

Welfare collective catering - \$120

Let's Talk catering - \$120

Committee Meetings

Meeting 10 – confirmed

Meeting 11 – inquorate

Meeting 12 – scheduled on 30th August 2018 on 5 pm at OB Space